

## Annual Report FY 2010-2011

Brian Barnes assumed his position of Deputy Law Library Director in September 2010, replacing Elizabeth Moore. Mary Maiden, the Assistant to the Law Library Director, resigned in September 2010, after having served Loyola for 29 years. Michelle Morlier was hired in September and worked with Mary to ensure a smooth transition in duties and responsibilities.

Serial publication costs continued to eclipse the 5% increases to acquisitions funding. The director and deputy director continued to study possible cuts of approximately \$100,000, cuts which will be implemented early in the next fiscal year.

*See attached draft of ABA Annual Report. The final draft will be available in mid-October.*

\* DRAFT \*  
**LIBRARY OPERATION**

**G. Library Operations: Be careful to avoid double counting.**

Expenditures included here should not be included in the general law school expenditure section-Section H.

<b>1. Serial subscriptions (excluding web based resources but including DVD's and CD-ROM's)</b>	
a. Print	\$ 1,058,040
b. Microforms	\$ 0
c. Non-print	\$ 0
<b>Sub - total</b>	<b>\$ 1,058,040</b>
<b>2. Monographs (excluding web-based resources but including DVDs and CD-ROMs, audio and video)</b>	
a. Print	\$ 86,553
b. Microforms	\$ 0
c. Non-print	\$ 2,252
<b>Sub - total</b>	<b>\$ 88,806</b>
<b>3. Electronic resources (Including expenditures for all web-based resources, Lexis/Nexis, Westlaw, CALI, NetLibrary,LLMC-Digital etc. and contributions or payments to consortiums or the University library). "Licensed" resources include subscriptions. Do not include payments for bibliographic services. Do not include expenditures for DVDs or CD-ROMs.</b>	
a. Electronic resources purchased during the fiscal year	\$ 0
b. Electronic resources licensed for the fiscal year	\$ 166,482
<b>Sub - total</b>	<b>\$ 166,482</b>
<b>4. Interlibrary loan and document delivery borrowing expenses (e.g. charges paid to lending libraries)</b>	\$ 95
<b>5. Binding and rebinding</b>	\$ 21,199
<b>6. Preservation activities (Including converting materials to digital formats for the purpose of preservation)</b>	\$ 623
<b>7. Library collection management applications or services (e.g.,OCLC, Marcive,integrated library systems,Serials Solutions)</b>	\$ 43,297
<b>8. Amount spent from law library budget for library computing (Including software, hardware, outsource contracts, consulting services) .</b>	\$ 4,268

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|---|-----------|------------------|
| 9. Library equipment (purchase, rental, repair, maintenance; do not include amounts reported in G.8)  | \$        | 2,567            |
| 10. Library supplies, publications and printing costs, postage, telephone, data lines, and similar expenses (Do not include supplies and expenses reported in Section H.)   | \$        | 12,224           |
| 11. Professional staff development, including dues and memberships; registration fees and travel and food expenses for professional activities; staff development expenses. Do not include memberships maintained solely for the purpose of receiving journals or other library resources. Do not include recruitment-related expenses (expenses for advertising positions, travel, and other related expenses for candidates). | \$        | 18,304           |
| 12. Other Expenses  | \$        | 0                |
| <b>Self Total G</b>   | <b>\$</b> | <b>1,415,905</b> |

Other Expenses	Amount
<b>NO OTHER EXPENSES</b>	
Total \$	